

Committee: Overview and Scrutiny Commission

Date: 10 November 2021

Subject: Draft Business Plan 2022-26

Lead officer: Caroline Holland, Director of Corporate Services

Lead member: Cllr Tobin Byers, Cabinet Member for Finance

Contact officer: Rosie Mckeever

Recommendations

A. The Panel are asked comment on and discuss the draft Business Plan

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

1.1. The Director of Corporate Services will provide a verbal update on the latest budget position and discuss any savings in relation to the remit of this Panel. The Draft Business Plan is attached for information.

2 DETAILS

2.1. Taken from 11 October Cabinet report

3 ALTERNATIVE OPTIONS

None for the purpose of this report

4 CONSULTATION UNDERTAKEN OR PROPOSED

None for the purpose of this report

5 TIMETABLE

None for the purpose of this report

6 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

None for the purpose of this report

7 LEGAL AND STATUTORY IMPLICATIONS

None for the purpose of this report

8 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS

None for the purpose of this report

9 CRIME AND DISORDER IMPLICATIONS

None for the purpose of this report

10 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS

None for the purpose of this report

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